

Pamela S. Smith

From: Pamela S. Smith
Sent: Friday, May 29, 2009 3:54 PM
To: Cynthia S. Lear
Subject: RE: Personnel costs?

Estimated Operational Cost - City Hall - 2008

Maintenance/Repair Cost	\$ 706,474
Personnel Cost	1,258,672
Security Cost	1,500,000
Utility Cost	1,000,000
Total Operational cost	4,465,146

Square Footage - 316,622
Total Operational Cost per Sq/ft \$14.10 sq/ft

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